

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 515-000-2425-0006-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

**FLOWTHROUGH ONLY**

Budget Period: 07/01/2024

To: 06/30/2025

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1211 Coordinator/Su bject Matter Specialist	\$40,746.36	(\$40,746.36)		(1.00)
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	515001 South Valley Prep	1211 Coordinator/Su bject Matter Specialist	\$6,897.03	(\$6,897.03)		
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Prep	1211 Coordinator/Su bject Matter Specialist	\$934.93	(\$934.93)		
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	515001 South Valley Prep	1211 Coordinator/Su bject Matter Specialist	\$2,898.27	(\$2,898.27)		
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	515001 South Valley Prep	1211 Coordinator/Su bject Matter Specialist	\$677.82	(\$677.82)		
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$39,551.85	\$39,551.85	1.00

24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$31,100.00	\$8,491.00	\$39,591.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$622.00	\$314.00	\$936.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$1,928.20	\$1,547.00	\$3,475.20	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$450.95	\$362.00	\$812.95	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$7,147.00	\$7,147.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$65.00	\$65.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$275.00	\$275.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$57.00	\$57.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$148.00	\$148.00	

24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$108.00	\$108.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School		\$20.00	\$20.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	0000 No Job Class	\$1,000.00	\$1,656.00	\$2,656.00	
						Sub Total	\$7,587.44		
						Indirect Cost	(\$7,587.44)		
						DOC. TOTAL	\$0.00		

**Justification:**

To adjust budget for anticipated expenses

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.